

April 20, 2010

**Joan R. Araujo**  
Deputy Director  
VCMC Ambulatory Care Administrator

**Barry Fisher**  
Public Health Director

**Robert Gonzalez, MD**  
HCA Medical Director

**Paul E. Lorenz**  
Deputy Director  
VCMC Hospital Administrator  
Compliance Officer

**Ronald L. O'Halloran, MD**  
Medical Examiner/Coroner

**Catherine Rodriguez**  
Deputy Director  
Chief Financial Officer

**Meloney Roy**  
Behavioral Health Director

**Terrie Stanley**  
Deputy Director  
Managed Care Director

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**SUBJECT: Approval of additional Revenues and Appropriations for  
HCA- Emergency Medical Services Fiscal Year 2009-10 Budget  
(Requires 4/5 Vote)**

**Recommendation:**

It is recommended that your Board authorize the Auditor-Controller to process the budgetary transactions necessary to revise the following appropriations and revenues  
(4/5<sup>th</sup> Vote)

Budget Unit 5090

INCREASE	Fines Forfeitures and Penalties Rev	\$740,000
INCREASE	Other Charges	\$740,000

**Fiscal/Mandates Impact:**

Mandatory:	No
Source of Funding:	Court Fines/EMED (Emergency Medical) Trust 6500
Funding Match Required:	None
Impact on Other County Departments:	None

**Summary of Revenues and Total Cost:**

	<u>FY 2009-10</u>	<u>FY 2010-11</u>
Revenues:	\$740,000	\$2,581,547
Costs:		
Direct	\$740,000	\$2,581,547
Indirect – Dept/County Cap	\$ 0	\$ 0
Total Costs	\$740,000	\$2,581,547
Net County Cost	\$ 0	\$ 0

<b>FY 2009-10 Budget Projection for 5090 HCA- EMERGENCY MEDICAL SERVICES</b>				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/ (Deficit)
Appropriations	\$ 2,680,295	\$ 2,823,780	\$3,500,900	\$ (677,120.)
Revenue	\$ 2,103,224	\$ 2,228,224	\$2,905,344	\$ 677,120.
Net cost	\$ 577,071	\$ 595,556	\$ 595,556	\$ - 0-

**Discussion:**

On October 28, 2008 the Board of Supervisor approved an Additional Penalty Assessment of two dollars for every ten dollars or fraction thereof, prescribed by Government Code section 76000.5 upon every fine, penalty, or forfeiture imposed and collected by the courts for specified criminal offenses, for deposit into the Emergency Medical Services Fund for distribution and use in accordance with Health and Safety Code section 1797.98a.

The Emergency Medical Services Agency is currently projecting significant increases in Fines, Forfeitures and Penalties. This has resulted from increased fines administered by the court. Court fines are paid to Physician & Hospitals for uncompensated emergency medical care.

The Emergency Medical Services (EMED) Trust account is projected to be \$740,000 over budget. As such, EMED expenditures to physicians and hospitals can be increased accordingly.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call Barry Fisher at (805) 981-5101 or Steve Carroll at (805) 981-5301.



BARRY FISHER  
Public Health Director



MICHAEL POWERS  
Health Care Agency Director